ATLASSIAN

The content described herein is intended to outline our general product direction for informational purposes only. It is not a commitment to deliver any material, code, or functionality, and should not be relied upon in making purchasing decisions. The development, release, and timing of any features or functionality described herein remain at the sole discretion of Atlassian and is subject to change.

From PPM to LPM

with Jira, Jira Align, and Tempo

PHIL HEIJKOOP | TEMPO HEAD OF SOLUTIONS

ROB BOYAVAL | ATLASSIAN SOLUTIONS ENGINEER

Burn the ships!

There is no going back.

Conquer or be defeated: you and your team have no middle option.

What got you *here* will not get you *there*.

CONTEXT

PPM + LPM =

The larger the org, the more difficult it gets

- Risks
- Dependencies
- Tradeoffs
- Bottlenecks

- Budgets
- Capacity planning
- Roadmaps/forecasts
- Objectives

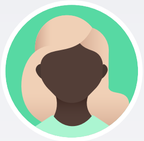
Knowledge must flow seamlessly to scale

Executive teams

Slides

Spreadsheets

Custom dashboards



Portfolio teams

Transformation assessments

Custom reports

Slides

Local documents

Solutions teams

Slides

Spreadsheets

PMM solution

Emails

Program teams

Roadmap tool

Dependency emails

Time tracking

Delivery teams

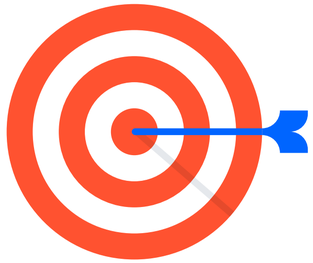
Jira Align

Empower your teams

Keep your teams working in Jira while extending coordination and planning to the program, portfolio, and enterprise

Make all work visible

Aggregate team-level data to make all work visible across your enterprise in real time



Align work to purpose

Get everyone on the same page to determine scope, roadmaps, and dependencies across teams and portfolios

Optimize for outcomes

Connect strategic investments with customer value and drive outcomes faster and more reliably

INTRODUCING TEMPO

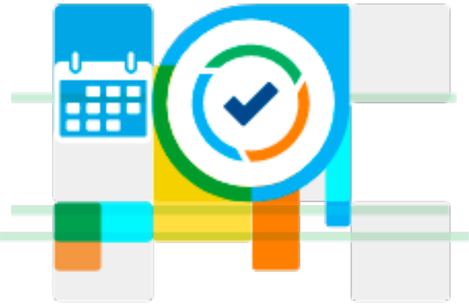
Lightweight strategic portfolio management for modern product organizations

Roadmapping & idea management

Align on your strategy organization-wide with boardroom-ready roadmaps

Project & program management

Visualize multiple projects and programs to efficiently execute your plans



Resource & cost management

Make decisions informed by time data to optimize your plans and resources

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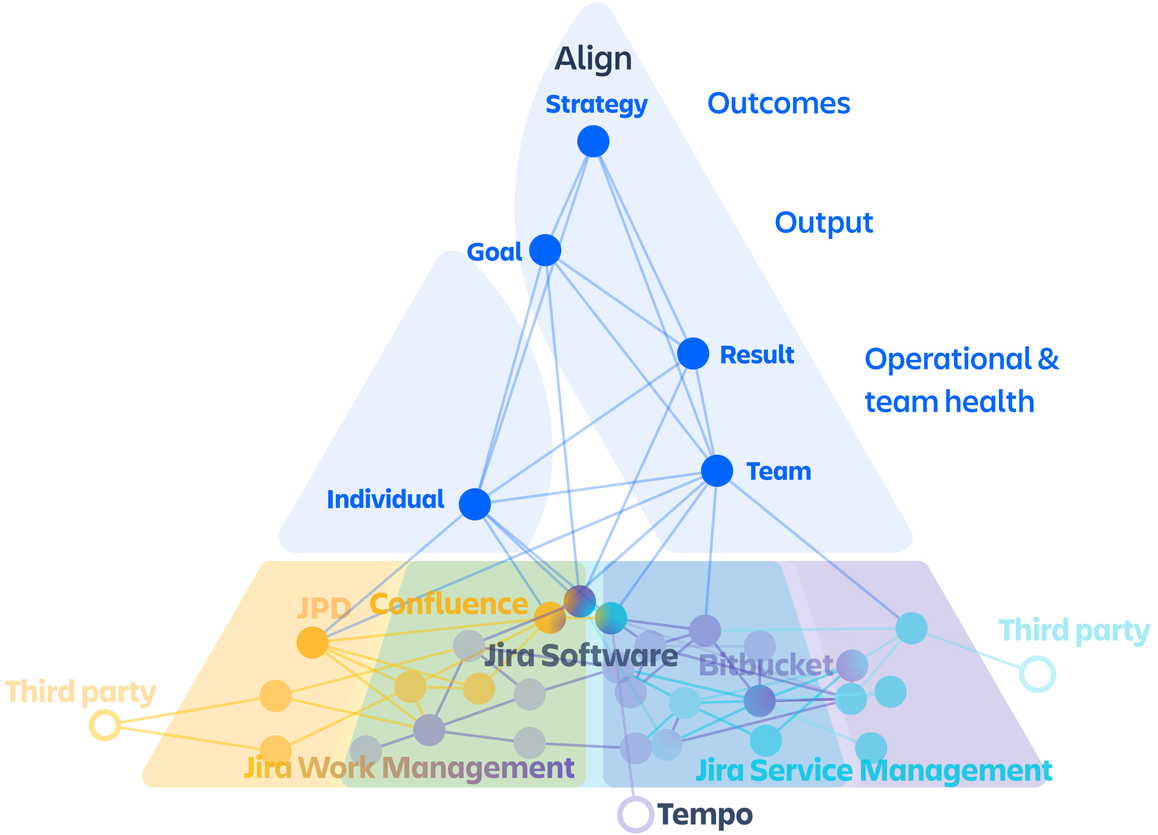
Connected data foundation



Discover → deliver → operate

Open toolchain

JIRA ALIGN

Prioritization

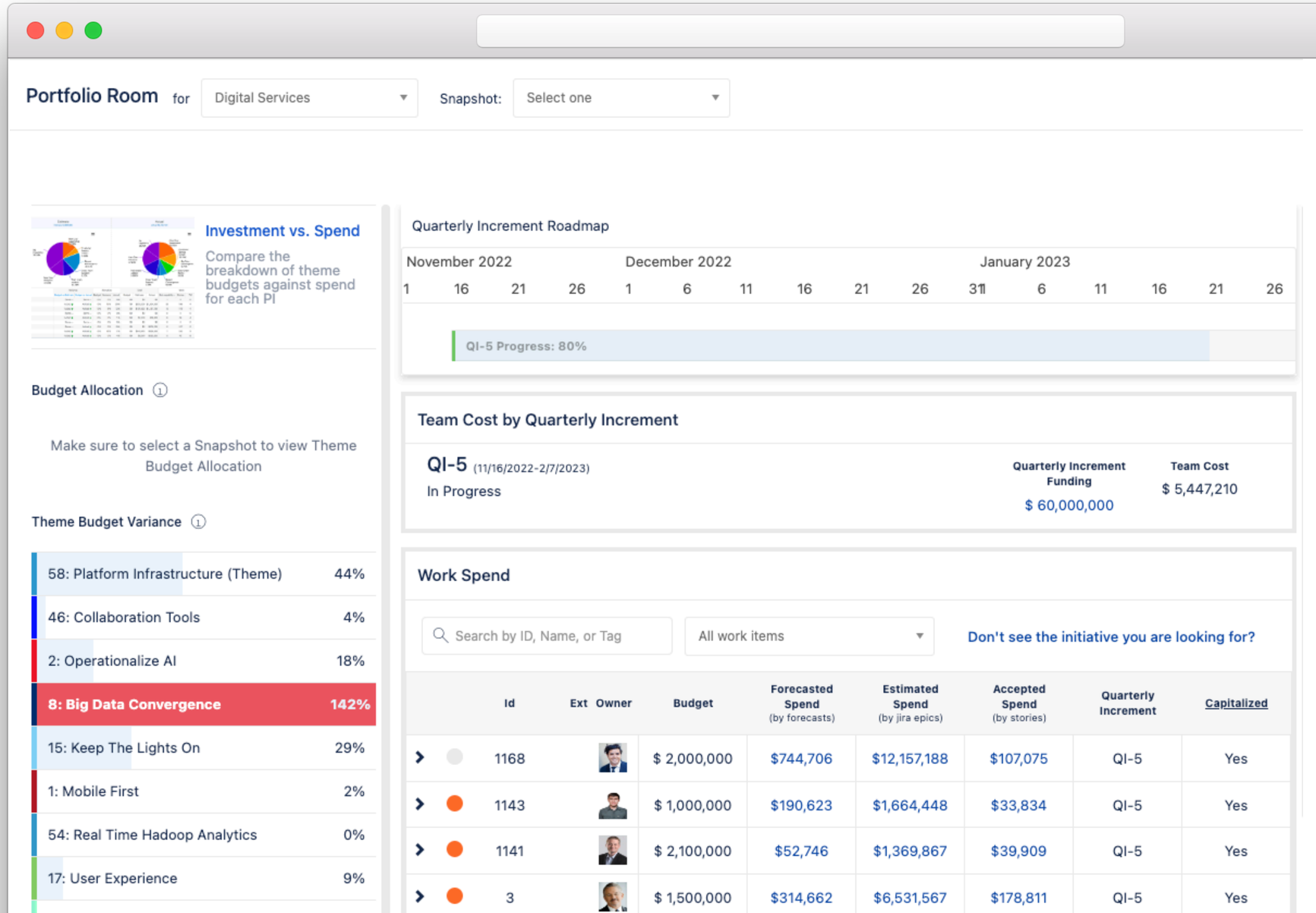
Based on value

Capacity management

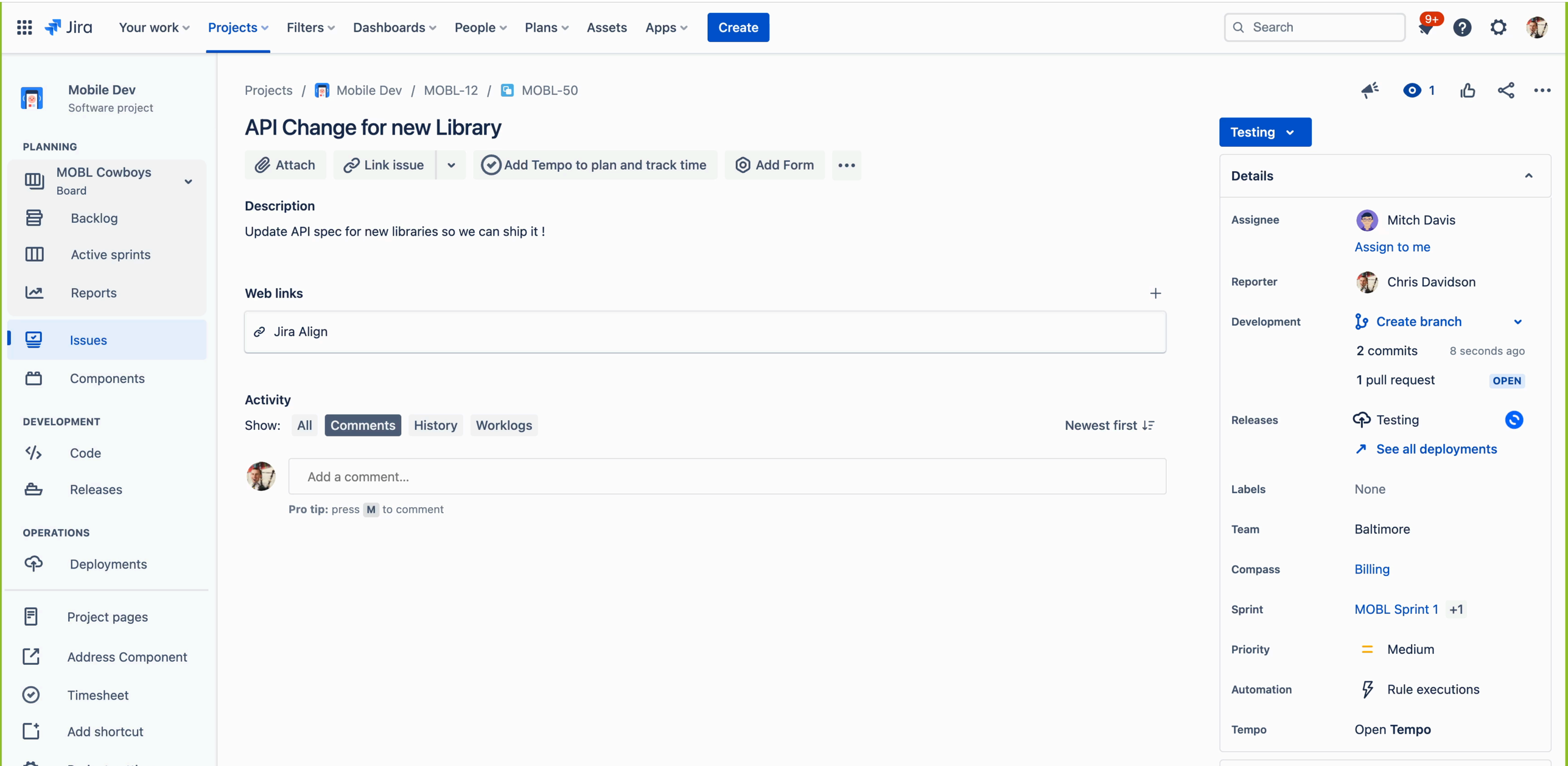
Predictability of durable teams

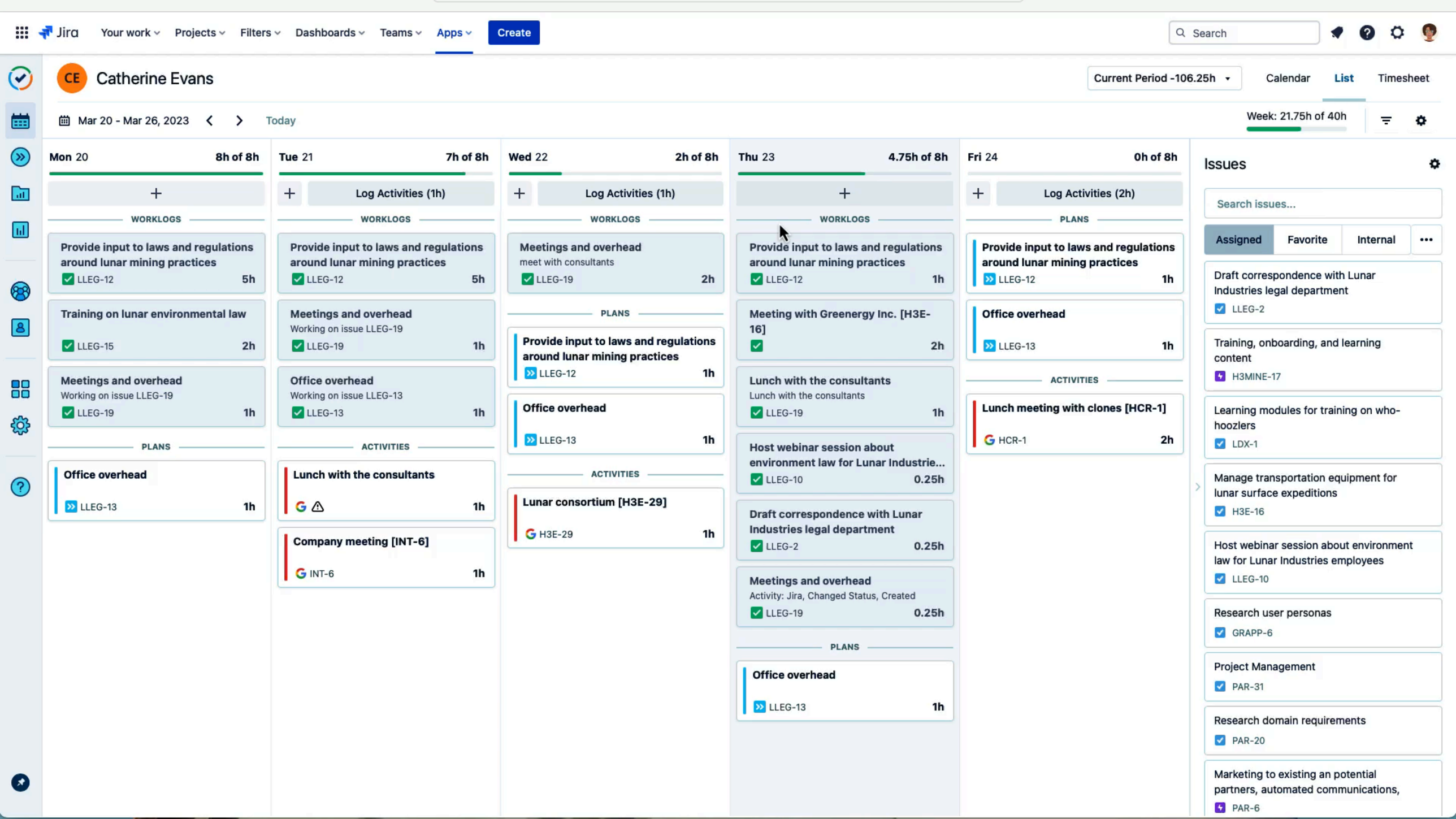
Budgeting

Estimating and capitalizing work



TEAMS CRANKING ON WORK IN JIRA




Jira
Your work
Projects
Filters
Dashboards
Teams
Apps
Create
Search
CE
Catherine Evans
Current Period -106.25h
Calendar
List
Timesheet
Mar 20 - Mar 26, 2023
Today
Week: 21.75h of 40h
Mon 20
8h of 8h
Tue 21
7h of 8h
Wed 22
2h of 8h
Thu 23
4.75h of 8h
Fri 24
0h of 8h
Log Activities (1h)
Log Activities (1h)
Log Activities (2h)
WORKLOGS
PLANS
ACTIVITIES
Provide input to laws and regulations around lunar mining practices
LLEG-12
5h
Training on lunar environmental law
LLEG-15
2h
Meetings and overhead
Working on issue LLEG-19
LLEG-19
1h
Office overhead
LLEG-13
1h
Lunch with the consultants
1h
Company meeting [INT-6]
INT-6
1h
Meetings and overhead
meet with consultants
LLEG-19
2h
Provide input to laws and regulations around lunar mining practices
LLEG-12
1h
Office overhead
LLEG-13
1h
Lunar consortium [H3E-29]
H3E-29
1h
Meeting with Greenergy Inc. [H3E-16]
2h
Lunch with the consultants
Lunch with the consultants
LLEG-19
1h
Host webinar session about environment law for Lunar Industrie...
LLEG-10
0.25h
Draft correspondence with Lunar Industries legal department
LLEG-2
0.25h
Meetings and overhead
Activity: Jira, Changed Status, Created
LLEG-19
0.25h
Lunch meeting with clones [HCR-1]
HCR-1
2h
Issues
Search issues...
Assigned
Favorite
Internal
Draft correspondence with Lunar Industries legal department
LLEG-2
Training, onboarding, and learning content
H3MINE-17
Learning modules for training on who-hoozlers
LDX-1
Manage transportation equipment for lunar surface expeditions
H3E-16
Host webinar session about environment law for Lunar Industries employees
LLEG-10
Research user personas
GRAPP-6
Project Management
PAR-31
Research domain requirements
PAR-20
Marketing to existing an potential partners, automated communications,
PAR-6

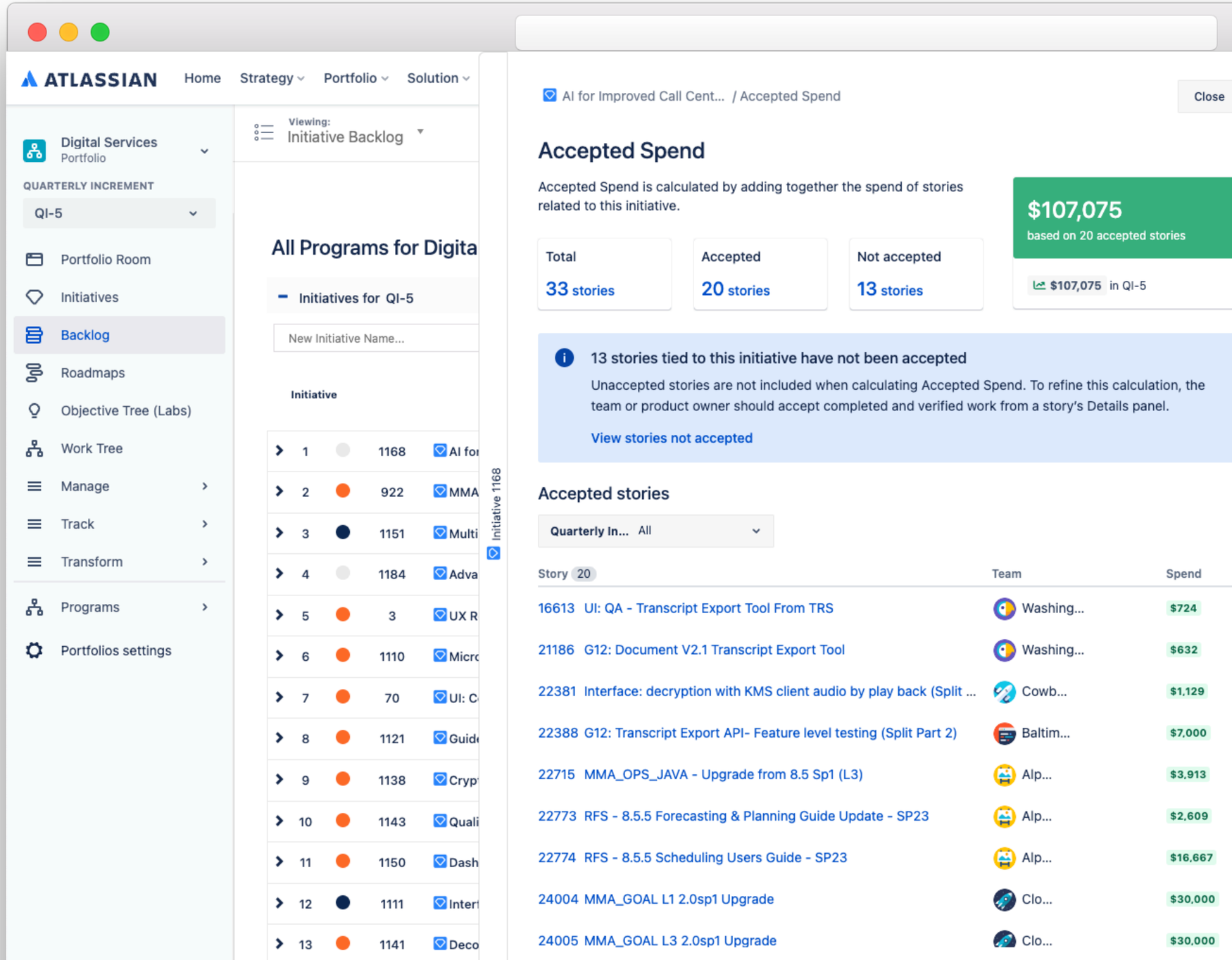
Capitalizing hours

Accepted stories

CapEx OpEx

Portfolio

Power of data



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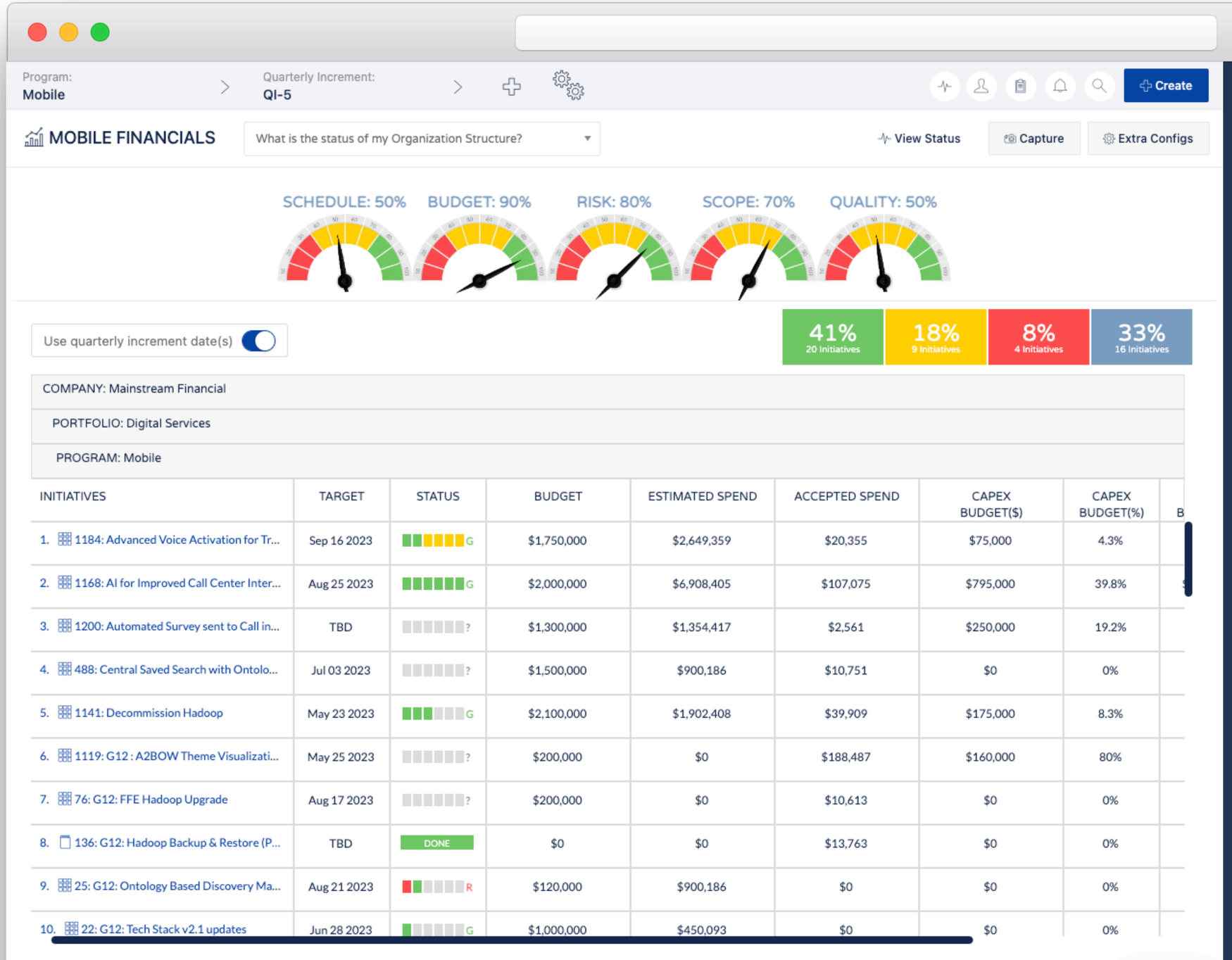

INITIATIVES	TARGET	STATUS	BUDGET	ESTIMATED SPEND	ACCEPTED SPEND	CAPEX BUDGET($)	CAPEX BUDGET(%)
1. 1184: Advanced Voice Activation for Tr...	Sep 16 2023	G	$1,750,000	$2,649,359	$20,355	$75,000	4.3%
2. 1168: AI for Improved Call Center Inter...	Aug 25 2023	G	$2,000,000	$6,908,405	$107,075	$795,000	39.8%
3. 1200: Automated Survey sent to Call in...	TBD	?	$1,300,000	$1,354,417	$2,561	$250,000	19.2%
4. 488: Central Saved Search with Ontolo...	Jul 03 2023	?	$1,500,000	$900,186	$10,751	$0	0%
5. 1141: Decommission Hadoop	May 23 2023	G	$2,100,000	$1,902,408	$39,909	$175,000	8.3%
6. 1119: G12 : A2BOW Theme Visualizati...	May 25 2023	?	$200,000	$0	$188,487	$160,000	80%
7. 76: G12: FFE Hadoop Upgrade	Aug 17 2023	?	$200,000	$0	$10,613	$0	0%
8. 136: G12: Hadoop Backup & Restore (P...	TBD	DONE	$0	$0	$13,763	$0	0%
9. 25: G12: Ontology Based Discovery Ma...	Aug 21 2023	R	$120,000	$900,186	$0	$0	0%
10. 22: G12: Tech Stack v2.1 updates	Jun 28 2023	G	$1,000,000	$450,093	$0	$0	0%

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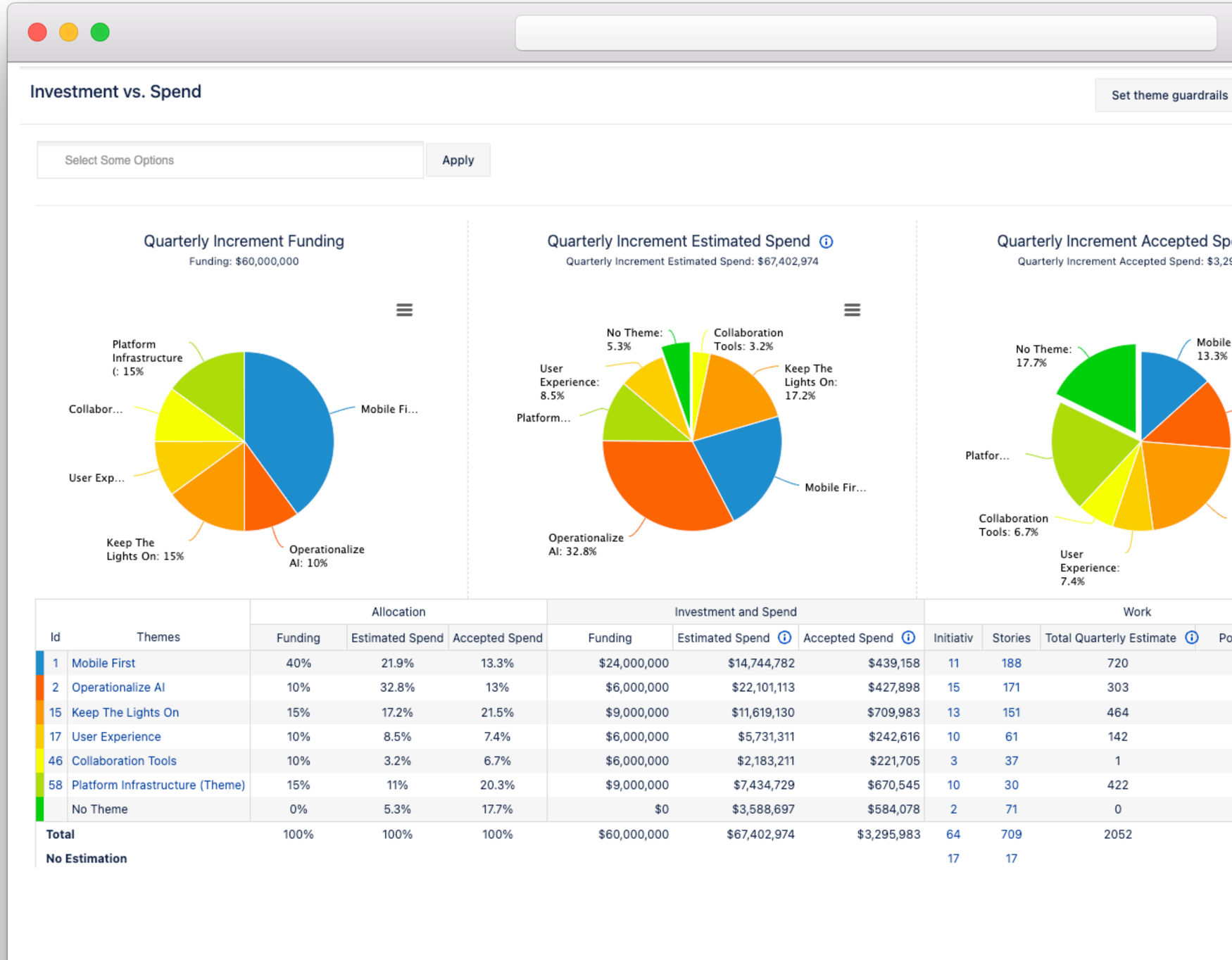

		Allocation			Investment and Spend			Work			
Id	Themes	Funding	Estimated Spend	Accepted Spend	Funding	Estimated Spend	Accepted Spend	Initiativ	Stories	Total Quarterly Estimate	Po
1	Mobile First	40%	21.9%	13.3%	$24,000,000	$14,744,782	$439,158	11	188	720	
2	Operationalize AI	10%	32.8%	13%	$6,000,000	$22,101,113	$427,898	15	171	303	
15	Keep The Lights On	15%	17.2%	21.5%	$9,000,000	$11,619,130	$709,983	13	151	464	
17	User Experience	10%	8.5%	7.4%	$6,000,000	$5,731,311	$242,616	10	61	142	
46	Collaboration Tools	10%	3.2%	6.7%	$6,000,000	$2,183,211	$221,705	3	37	1	
58	Platform Infrastructure (Theme)	15%	11%	20.3%	$9,000,000	$7,434,729	$670,545	10	30	422	
	No Theme	0%	5.3%	17.7%	$0	$3,588,697	$584,078	2	71	0	
Total		100%	100%	100%	$60,000,000	$67,402,974	$3,295,983	64	709	2052	
No Estimation								17	17		

Capitalizing hours

Accepted stories

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Portfolio

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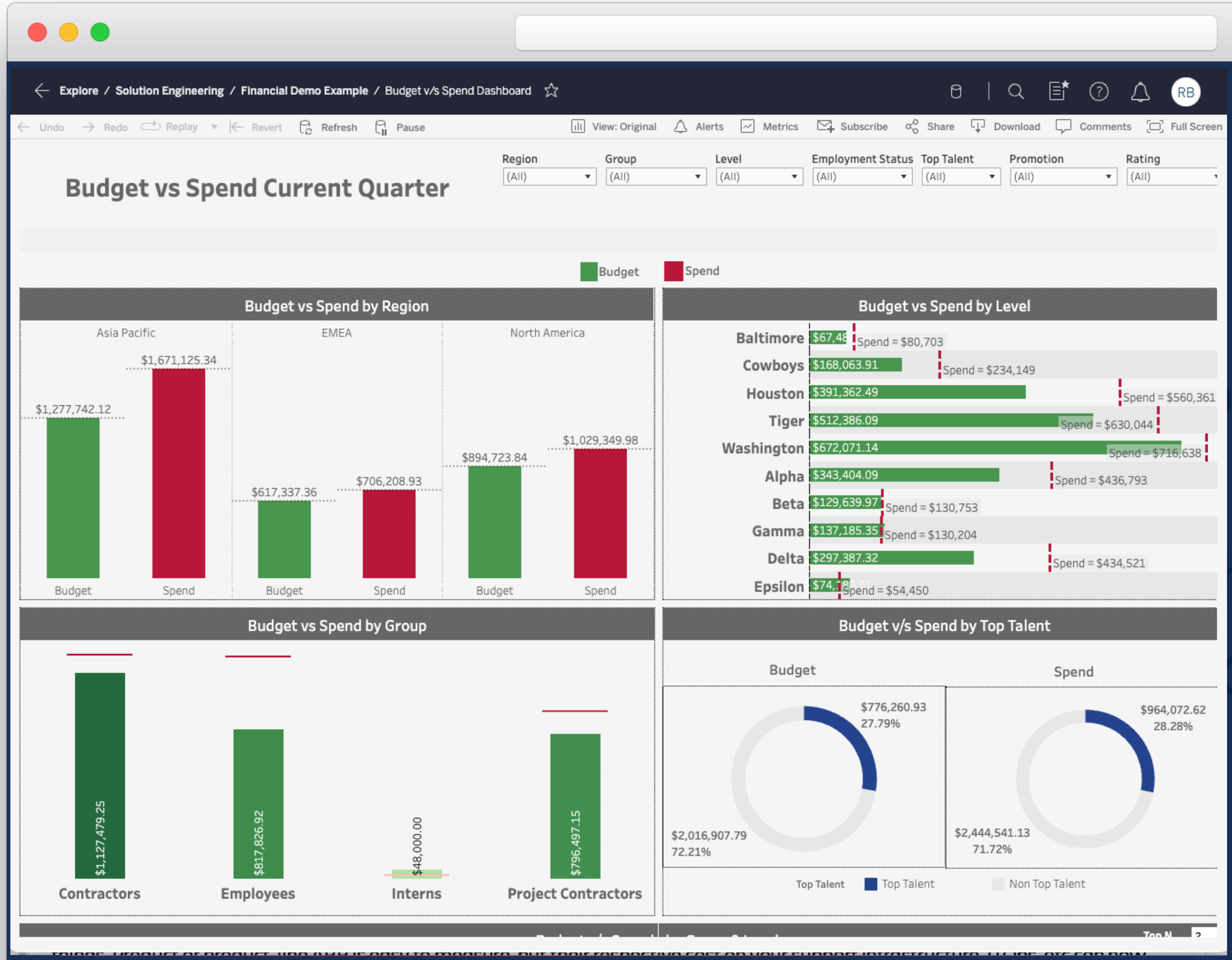

Thank you!

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